

Pear Company Expenses

Division	Category	January	February	March	Total Expenses
East	Technical Support	800	650	700	2150
East	Telephone	900	850	850	2600
East	Copying	4850	3200	1155	9205
East	Overhead	1250	1250	1250	3750
East	Software	2025	2200	1650	5875
East	Maintenance	1350	1500	1700	4550
East	Supplies	3300	3500	3700	10,500
East	Telemarketing	3825	3725	3750	11,300
East	Contractors	8900	10,315	5250	24,465
East	Consultants	6250	6,000	6500	18,750
East	Rent	8000	8000	8000	24,000
East	Miscellaneous	11,500	12,500	12,500	36,500
East	Advertising	12,250	12,250	12,750	37,250
East	Clerical Support	800	24,000	26,390	75,390
North	Overhead	850	950	750	2,500
North	Maintenance	940	750	800	2,400

Look up Expenses		
Division	Category	Total Expenses
East	Software	5875
Look up TOTAL Expenses		
Category	Total Expenses	
Software	5875	
Look up AVG Expenses		
Category	AVG Expenses	
Rent	24000	