

Pear Company -01 Expenses									
Divis	Category	January	February	March	Total Expenses				
East	Technical	\$ 800.00	\$ 650.00	\$ 700.00	\$ 2,150.00				
East	Telephon	\$ 900.00	\$ 850.00	\$ 850.00	\$ 260.00		Lookup Expenses		
East	Copying	\$ 4,850.00	\$ 3,200.00	\$ 1,115.00	\$ 9,205.00				
East	Overhead	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 3,750.00		Division	Category	Total Expense
West	Software	\$ 2,025.00	\$ 2,200.00	\$ 1,650.00	\$ 5,875.00		South	Supplies	10500
West	Maintenan	\$ 1,350.00	\$ 1,500.00	\$ 1,700.00	\$ 4,550.00				
South	Supplies	\$ 3,300.00	\$ 3,500.00	\$ 3,700.00	\$ 10,500.00		Look up total Expenses		
East	Telemarke	\$ 3,825.00	\$ 3,725.00	\$ 3,750.00	\$ 11,300.00				
East	Contracto	\$ 8,900.00	\$ 10,315.00	\$ 5,250.00	\$ 24,456.00		Category	Total Expenses	
West	Consultan	\$ 6,250.00	\$ 6,000.00	\$ 6,500.00	\$ 18,750.00		Overhead	6150	
East	Rent	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 2,400.00				
East	Miscellane	\$ 11,500.00	\$ 12,500.00	\$ 12,500.00	\$ 36,500.00		Look up Avg. Expense s		
South	Advertisin	\$ 12,250.00	\$ 12,250.00	\$ 12,750.00	\$ 37,250.00				
South	Clerical Su	\$ 25,000.00	\$ 24,000.00	\$ 26,390.00	\$ 75,390.00		Category	Total Expenses	
East	Technical	\$ 800.00	\$ 950.00	\$ 750.00	\$ 2,500.00		Contractors	14040.3	
North	Overhead	\$ 850.00	\$ 750.00	\$ 800.00	\$ 2,400.00				
North	Maintenan	\$ 940.00	\$ 950.00	\$ 820.00	\$ 2,710.00				
North	Telephone	\$ 980.00	\$ 850.00	\$ 950.00	\$ 2,780.00				